

Output Targets and Performance

Fig. 1 - Shared-Borough Performance Stats 2013-14

Service Area	Contractual Target (Annual)	Actual Achievement
Activity Groups (Junior Sessions)	39 Term Time	30
Holiday	10	54
Activity Groups (Senior Sessions)	39 Term Time	22
Holiday	10	23
1:1 target support (Young Carers)	70 (min)	20 (min)
Specialist Training Workshops	5	14
Awareness-raising Workshops	8-10	19
Emotional Counselling for Young Carers	60 Hours	0 Hours
Young Carers Forum (Termly sessions)	6	4
Peer Mentors (Young Carers)	20	0
Volunteer Mentors (Young Carers)	20-40	3

Fig. 2 - Shared-Borough performance stats 2014-15 (Quarter 1)

Service Area	Contractual Target (Annual)	Actual Achievement
Activity Groups (Junior Sessions)	39 Term Time	9
Holiday	10	6
Activity Groups (Senior Sessions)	39 Term Time	9
Holiday	10	5
1:1 target support (Young Carers)	70 (min)	24 (min)
Specialist Training Workshops	5	2
Awareness-raising Workshops	8-10	1
Emotional Counselling for Young Carers	60 Hours	0 Hours
Young Carers Forum (Termly sessions)	6	4
Peer Mentors (Young Carers)	20	0
Volunteer Mentors (Young Carers)	20-40	1